

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**40100 Insurance Department****Oper Unit: 401 Insurance Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
40110 Salaries and Wages	5,786,747.00	5,813,730.00	4,034,947.99	1,778,782.01	31%
40130 Operating Expenses	2,178,377.00	2,228,377.00	1,180,210.52	1,048,166.48	47%
40160 Grants	6,490,000.00	6,490,000.00	6,489,999.97	0.03	0%
<b>Total Expenditures</b>	<b>14,455,124.00</b>	<b>14,532,107.00</b>	<b>11,705,158.48</b>	<b>2,826,948.52</b>	<b>19%</b>

**Expenditures by Funding Source**

General Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
Federal Fund	<b>456,637.00</b>	<b>506,736.00</b>	<b>399,931.07</b>	<b>106,804.93</b>	<b>21%</b>
Special Fund	<b>13,998,487.00</b>	<b>14,025,371.00</b>	<b>11,305,227.41</b>	<b>2,720,143.59</b>	<b>19%</b>
<b>Total Expenditures by Source</b>	<b>14,455,124.00</b>	<b>14,532,107.00</b>	<b>11,705,158.48</b>	<b>2,826,948.52</b>	<b>19%</b>